

Budgetary of ASRB during 2023-24

A.	Expenditure	Amount in lakhs
1	Salaries	384.66
2	Rewards	1.47
3	Medical Treatments	4.53
4	Allowances	306.5
5	Leave Travel Concession	11.96
6	Domestic TE	230.09
7	Office Expenses	329.89
8	Printing & Publications	4.69
9	Rent for Others	43.47
10	Digital Equipment	18.73
11	Materials and Supplies	2.96
12	Fuels & Lubricants	1.17
13	Advertising and publicity	10.83
14	Minor Civil and Electric Works	40
15	Professional Services	342.13
16	Repair & Maintenance	9.67
17	Other Revenue Expenditure	20.2
18	Machinery & Equipment	12.62
19	Information, Computer, Telecommunication (ICT)	45.37
20	Other Fixed Assets	2
B	Expenditure on Major Work	
1	Buildings & Structures	765
2	Furniture & Fixtures	54.86
	Total Expenditure	2643.06


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